

ANNUAL BUDGET STATEMENT

OF THE

GOVERNMENT OF THE PUNJAB

FOR THE YEAR

1982-83

Lahore, 21st June 1982.

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Secretary to the Government of the Punjab
Finance Department.

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I—REVENUE RECEIPTS AND REVENUE EXPENDITURE

(Rupees in thousands)

Revenue Receipts	Budget Estimate 1982-83	Revised Estimate 1981-82	Budget Estimate 1981-82	Accounts 1980-81
PROVINCIAL CONSOLIDATED FUND				
A—GENERAL REVENUE RECEIPTS				
0200 Indirect Taxes (on Commodities and Transactions)				
0210 Customs	..	..	14,88,17	
0220 Sales Tax	.. 1,71,71,00	1,48,82,00	1,83,16,00	
0240 Excise Duty on Natural Gas	3,18,11	2,91,61	3,58,25	
0250 Provincial Excise	.. 1,51,45	1,45,09	1,50,00	
0260 Sale of Opium	.. 10,03	9,03	7,23	
0270 Stamps Duties	.. 44,12,28	41,51,36	40,54,00	
0280 Motor Vehicles	.. 24,93,65	24,31,60	24,62,95	
0290 Other Indirect Taxes—				
0291 Entertainment Tax	.. 15,97,87	15,50,87	15,99,99	
0293 Education Cess	.. 6,00	5,82	5,80	
0294 Cotton Fees	.. 7,25,00	7,25,00	7,25,00	
0297 Tax on Hotels	.. 45,22	45,22	35,00	
0298 Electricity Duty	.. 10,49,79	9,10,69	9,44,74	
0299 Others	.. 1,52,95	1,52,95	1,66,94	
0200 Total Indirect Taxes (on Commodities and Transactions).	2,81,33,35	2,53,01,24	3,03,14,07	
0000 Total Tax Revenue	6,95,19,56	6,48,53,37	6,78,21,70	
Central Tax Assignments	5,50,55,99	5,09,65,99	5,41,34,62	
Provincial Tax Receipts	1,44,63,57	1,38,87,38	1,36,87,08	

1—REVENUE RECEIPTS AND REVENUE EXPENDITURE

(Rupees in thousands)

Expenditure met from Revenue	Budget Estimate 1982-83	Revised Estimate 1981-82	Budget Estimate 1981-82	Accounts 1980-81
PROVINCIAL CONSOLIDATED FUND				
A—NON-DEVELOPMENT REVENUE EXPENDITURE				
300 Community Services				
	(Charged)	8.72	8.72	8.72
310 Works	(Authorised)	38,36.21	34,99.81	31,36.13
320 Public Health Services (Water Supply, Sanitation, Sewerage and Refuse Disposal)		2,37.51	2,05.84	1,94.24
390 Other Community Services		23.78	25.64	20.57
Total		41,03.22	37,40.01	33,59.65
	(Charged)	8.72	8.72	8.72
300 Total Community Services.	(Authorised)	40,99.50	37,31.29	33,50.93
400 Social Services				
410 Education		1,93,58.23	1,69,92.76	1,64,36.13
420 Health		50,21.59	42,19.38	36,03.89
440 Manpower and Labour Management		2,14.25	2,00.04	1,91.58
450 Housing and Physical Planning		773.44	11,50.30	7,14.87
460 Sports and Recreation Facilities		2,09.33	1,26.66	98.68
470 Social Security and Social Welfare		2,01.90	1,68.18	1,54.28
480 Natural Calamities and other Disasters		1,43.10	1,17.91	88.12
490 Religious Affairs		36.75	28.70	27.34
400 Total Social Services		2,59,63.59	2,30,03.93	2,13,14.89

1.—REVENUE RECEIPTS AND REVENUE EXPENDITURE

(Rupees in thousands)

Revenue Receipts	Budget Estimate 1982-83	Revised Estimate 1981-82	Budget Estimate 1981-82	Accounts 1980-81
PROVINCIAL CONSOLIDATED FUND				
A—GENERAL REVENUE RECEIPTS				
1000 NON-TAX RECEIPTS				
1100 Income From Property and Enterprise				
1130 Interest ..	12,11,84	6,55,87	4,07,23	
1140 Dividends ..	10,90	10,93	58,08	
1100 Total Income From Property and Enterprise.	12,22,74	6,66,80	4,65,31	
1210 Receipts from Civil Administration and Other Functions				
1210 Receipts from General Administration				
1211 Organs of State-Examination Fees.	1,59	1,35	87	
1212 Fiscal Administration—Receipts -in-aid of Superannuation.	1,91,72	1,91,72	1,09,55	
1213 Economic Regulation—Receipts under the Weights and Measures and Trade Employees Act.	29,47	26,00	22,74	
1210 Total Receipts from General Administra- tion.	2,22,58	2,19,07	1,33,16	
1230 Law and Order Receipts.				
1231 Justice ..	5,96,84	4,77,33	2,95,25	
1232 Police ..	4,56,99	4,21,77	4,21,82	
1233 Jails ..	78,85	95,71	72,41	
1234 Civil Defence ..	1,60	8,52	9,67	
1230 Total Law and Order Receipts ..	11,34,28	10,03,33	7,99,15	
1240 Receipts from Community Services ..				
1241 Works ..	3,83,11	3,65,97	3,51,88	
1242 Public Health ..	85,50	81,00	75,00	
1240 Total Receipts from Com- munity Services	4,68,61	4,46,97	4,26,88	

I—REVENUE RECEIPTS AND REVENUE EXPENDITURE

(Rupees in thousands)

Expenditure met from Revenue	Budget Estimate 1982-83	Revised Estimate 1981-82	Budget Estimate 1981-82	Accounts 1980-81
PROVINCIAL CONSOLIDATED FUND				
A—NON-DEVELOPMENT REVENUE EXPENDITURE				
500 Economics Services				
510 Agriculture and Food	58,69.53	52,68.52	50,11.62	
520 Irrigation	94,46.12	92,16.54	80,00.22	
530 Land Reclamation	1,34.94	1,15.70	1,21.65	
560 Rural Development	6,86.22	6,26.54	5,76.14	
570 Industries and Mineral Resources	11,78.61	10,64.75	9,40.71	
580 Transport and Communications	1.45	94	1.25	
500 Total Economics Services	1,73,16.87	1,62,92.99	1,46,51.59	
600 Subsidies				
610 Food (Wheat Subsidy)	28,66.20	26,27.35	41,28.00	
620 Agriculture (Co-operative Schemes)	12.06	10.49	9.90	
600 Total Subsidies	28,78.26	26,37.84	41,37.90	

I—REVENUE RECEIPTS AND REVENUE EXPENDITURE

(Rupees in thousands)

Revenue Receipts	Budget Estimate 1982-83	Revised Estimate 1981-82	Budget Estimate 1981-82	Accounts 1980-81
PROVINCIAL CONSOLIDATED FUND				
A—GENERAL REVENUE RECEIPTS				
1250 Receipts from Social Services :				
1251 Education ..	2,60,74	2,41,73	2,40,44	
1251 Education-Receipts from Museums ..	46	45	40	
1252 Health ..	2,48,65	1,88,50	1,88,31	
1253 Manpower Management ..	1,82	1,82	2,03	
1254 Housing and Physical Planning ..	7,98,81	7,88,17	7,46,16	
1255 Social Security and Social Welfare Measures—Receipts under the Wild Birds and Wild Animals Protection Act	10,00	10,00	6,00	
1250 Total Receipts from Social Services ..	13,20,48	12,30,67	11,83,34	
1260 Receipts from Economic Services :				
1261 Agriculture ..	10,76,92	10,05,22	9,66,39	
1261 Fisheries ..	67,00	62,00	65,00	
1261 Animal Husbandry ..	2,50,46	2,30,21	2,43,51	
1261 Forest ..	13,08,61	11,14,21	11,95,89	
1261 Co-operation ..	12,23	9,02	10,71	
1262 Irrigation ..	66,07,41	59,31,14	49,90,64	
1264 Printing and Stationery ..	2,48,44	2,45,93	2,29,58	
1264 Industries ..	93,57	93,29	75,95	
1260 Total Receipts from Economic Services	96,62,64	86,91,02	77,77,67	
1200 Total Receipts from Civil Administration and Other Functions	1,28,08,59	1,15,91,06	1,03,20,20	
1300 Miscellaneous Receipts				
1310 Grants :				
1311 Foreign Grants ..	—	46,50	32,33	
1312 Other Grants from Federal Government	2,87,65	19,08,85	2,85,86	
1310 Total Grants ..	2,87,65	19,55,35	3,18,19	
1390 Others ..	4,83,38	4,89,74	4,59,81	
1300 Total Miscellaneous Receipts ..	7,74,03	24,45,09	7,78,00	
1400 Miscellaneous Adjustments between Federal and Provincial Governments.	..	..	..
Total A—General Revenue Receipts	8,43,24,92	7,95,56,52	7,93,85,21	

I—REVENUE RECEIPTS AND REVENUE EXPENDITURE

(Rupees in thousands)

Expenditure met from Revenue	Budget Estimate 1982-83	Revised Estimate 1981-82	Budget Estimate 1981-82	Accounts 1980-81
PROVINCIAL CONSOLIDATED FUND				
A—NON-DEVELOPMENT REVENUE EXPENDITURE				
700 Debt Servicing, Investible Funds and Grants				
710 Debt Servicing (Charged)	1,54,78,92	1,36,78,45	1,30,09,37	
740 Grants and Subventions —	5,60,31	2,06,34	89,03	
700 Total Debt Servicing, Investible Funds and Grants.	1,60,39,23	1,38,84,79	1,30,98,40	
(Charged)	1,54,78,92	1,36,78,45	1,30,09,37	
800 Unallocable— (Authorised)	5,60,31	2,06,34	89,03	
890 Other Unallocable Expenditure (Charged)	..	..	..
(Authorised)	12,83	9,46,63	26,49	
800 Total Unallocable ..	12,83	9,46,63	26,49	
Less—Economy Cut ..	—28,60,84	..	—23,66,23	
Total A—Non-Development Revenue Expenditure	7,74,55,41	7,39,98,45	6,53,46,48	
(Charged)	1,57,88,96	1,40,01,44	1,32,78,69	
(Authorised)	6,16,66,45	5,99,97,01	5,20,67,79	

I - REVENUE RECEIPTS AND REVENUE EXPENDITURE

(Rupees in thousands)

Revenue Receipts	Budget Estimate 1982-83	Revised Estimate 1981-82	Budget Estimate 1981-82	Accounts 1980-81
PROVINCIAL CONSOLIDATED FUND				
B—DEVELOPMENT REVENUE RECEIPTS				
1309 Miscellaneous Receipts				
1310 Grants				
1311 Foreign Grants	4,50,00	4,89,10	4,82,33	
1312 Other Grants from Federal Government.	60,54,20	56,00,60	55,80,20	
1310 Total Grants	65,04,20	60,89,70	60,62,53	
Total B—Development Revenue Receipts	65,04,20	60,89,70	60,62,53	
Total Revenue Receipts	9,08,29,12	8,56,46,02	8,54,47,74	

I—REVENUE RECEIPTS AND REVENUE EXPENDITURE

(Rupees in thousands)

Expenditure met from Revenue	Budget Estimate 1982-83	Revised Estimate 1981-82	Budget Estimate 1981-82	Accounts 1980-81
PROVINCIAL CONSOLIDATED FUND				
B—DEVELOPMENT REVENUE EXPENDITURE				
030 Planning	37,13	13,74	19,90	
060 Statistics	..	..	..
070 Publicity and Information	17,09	16,04	15,50	
310 Works	1,54,17	2,63,82	2,63,46	
320 Public Health Services	21,28,44	15,79,48	12,98,82	
360 Town Planning and Regulatory Service	..	10,93	10,61	
410 Education	23,15,57	14,21,33	12,61,78	
420 Health	10,67,75	5,25,80	4,28,89	
440 Manpower and Labour Management	15,48	4,48	10,00	
460 Sports and Recreation Facilities	26,33	52,36	40,00	
470 Social Security and Social Welfare	2,75,45	2,73,84	2,62,47	
480 Low Income Housing	..	..	..
510 Agriculture and Food	36,79,13	25,81,77	27,73,38	
520 Irrigation	1,47,27	1,14,87	1,18,98	
560 Rural Development	34,04,56	40,14,34	36,97,15	
570 Industries and Mineral Resources	31,87	36,47	56,65	
590 Other Economic Services	17,67	12,60	12,60	
600 Subsidies (Agriculture)	5,35,23	6,86,76	6,65,00	
722 New Financial Institutions	77,46	58,31	..	
742 To Local Bodies	..	65,22	65,22	
749 Others	5,71,93	..	1,55,96	
Total B—Development Revenue Expenditure	1,45,02,53	1,17,32,16	1,11,56,87	
<i>Less—Operational Short-fall in Development Expenditure</i>	<i>—8,50,00</i>	<i>..</i>	<i>—5,00,00</i>	
Total Expenditure met from Revenue	9,11,07,94	8,57,30,61	7,60,02,85	

E—CAPITAL RECEIPTS AND DISBURSEMENTS

(Rupees in thousands)

Receipts	Budget Estimate 1982-83	Revised Estimate 1981-82	Budget Estimate 1981-82	Account ^s 1980-81
PROVINCIAL CONSOLIDATED FUND				
A—GENERAL CAPITAL RECEIPTS				
300 Miscellaneous Receipts				
1310 Grants :				
1311 Foreign Grants ..	..	..	..
1312 Other Grants from Federal Government.	21,46,17	7,54,21	15,16,09	
1310 Total Grants ..	21,46,17	7,54,21	15,16,09	
1320 Extraordinary Receipts ..	8,13,10	7,60,84	8,06,06	
1320 Total Extraordinary Receipts ..	8,13,10	7,60,84	8,06,06	
2300 Public Debt				
2311 Domestic Debt (Permanent) Direct ...	9,16,38	7,60,74	7,65,48	
2323 Floating Debt—Others (Ways and Means Advances)	10,00,00	2,61,00	60,00,00	
Loans from the Federal Government ..	..	..	..
Debt Raised Abroad ..	..	..	..
2300 Total Public Debt ..	19,16,38	10,21,74	67,65,48	

II—CAPITAL RECEIPTS AND DISBURSEMENTS

(Rupees in thousands)

Disbursements	Budget Estimate 1982-83	Revised Estimate 1981-82	Budget Estimate 1981-82	Accounts 1980-81
PROVINCIAL CONSOLIDATED FUND				
A—NON-DEVELOPMENT CAPITAL EXPENDITURE				
312 Highways, Roads and Bridges ..	33,46,17	17,89,19	25,46,68	
<i>Less—Receipts and Recoveries</i> ..	—12,00,00	—10,30,59	—10,30,59	
Net ..	21,46,17	7,58,60	15,16,09	
314 Buildings and Structures ..	3,11,19	2,94,90	3,14,83	
<i>Less—Receipts and Recoveries</i> ..	—3,11,19	—2,94,90	—3,14,83	
Net ..	..	..	..
452 Low Cost Housing ..	10,00	15,00	15,00	
<i>Less—Receipts and Recoveries</i> ..	—10,00	—15,00	—15,00	
Net ..	..	..	..
520 Irrigation ..	3,78,43	3,78,43	3,78,43	
<i>Less—Receipts and Recoveries</i> ..	—3,78,43	—3,78,43	—3,78,43	
Net ..	..	..	..
Total ..	21,46,17	7,58,60	15,16,09	
710 Debt Servicing				
715 Repayment of Principal—Domestic Debt:				
Permanent Debt (Market Loan) ..	9,16,38	7,61,54	7,65,48	
Floating Debt (Ways and Means Advances) ..	10,00,00	2,61,00	60,00,00	
716 Repayment of Principal—Domestic Debt Payable to Federal Government.	11,32,28	7,44,31	7,25,35	
717 Repayment of Principal—Foreign Debt (Debt Raised Abroad)	55,15	55,28	55,28	
718 Repayment of Principal—Foreign Debt Payable to Federal Government	2,62,90	2,51,07	2,50,11	
710 Total Debt Servicing (<i>Charged</i>)	33,66,71	20,73,20	77,96,22	

II—CAPITAL RECEIPTS AND DISBURSEMENTS

(Rupees in thousands)

Receipts	Budget Estimate 1982-83	Revised Estimate 1981-82	Budget Estimate 1981-82	Accounts 1980-81
PROVINCIAL CONSOLIDATED FUND				
A—GENERAL CAPITAL RECEIPTS				
2200 Recoveries of Loans and Advances (Loans to Municipalities, Port Funds, etc.)	3,70,18	12,57,54	1,92,27	
2250 Recoveries of Loans and Advances— Government Servants.	35,00	35,00	33,00	
2200 Total Recoveries of Loans and Advances	4,05,18	12,92,54	2,27,27	
3300 Public Debt (Loans from Commercial Banks—Account No. 2).				
2322 Floating Debt (Cash Credit Accommodation).	6,21,10,00	5,90,97,00	4,34,95,16	
2300 Total Public Debt (Account No. 2)	6,21,10,00	5,90,97,00	4,34,95,16	
Total A—General Capital Receipts	6,73,90,83	6,35,20,33	5,29,10,06	
Account No. 1 ..	52,80,83	38,20,33	93,14,90	
Account No. 2 ..	6,21,10,00	5,96,97,00	4,34,95,16	

II—CAPITAL RECEIPTS AND DISBURSEMENTS

(Rupees in thousands)

Disbursements	Budget Estimate 1982-83	Revised Estimate 1981-82	Budget Estimate 1981-82	Accounts 1980-81
PROVINCIAL CONSOLIDATED FUND				
A—NON-DEVELOPMENT CAPITAL EXPENDITURE				
730 Loans and Advances :				
734 To Non-Financial Institutions (Advances under Special Laws)	..	14,00,00	..	
735 To Government Servants	3,00,00	2,10,00	2,00,00	
739 To Others—Private Sector (Advances to Cultivators)	20,00	14,56	20,00	
730 Total Loans and Advances	3,20,00	16,24,56	2,20,00	
STATE TRADING IN MEDICAL STORES AND COAL				
810 State Trading :				
813 Medical Stores (Gross)	25,15,40	7,84,91	5,85,15	
Less—Receipts and Recoveries	-25,15,40	-7,84,91	-5,85,15	
Net	..	..	..
814 Coal (Gross)	28,17	5,98,58	8,52,96	
Less—Receipts and Recoveries	-1,89,65	-8,01,80	-8,97,90	
Net	-1,61,48	-2,03,22	-44,94	
Total	-1,61,48	-2,03,22	-44,94	
STATE TRADING IN FOODGRAINS AND SUGAR (Account No. 2).				
811 Food (Wheat, Rice and Sugar) (Charged)	30,96,72	30,96,72	18,38,25	
(Authorised)	6,93,74,28	6,75,38,04	5,38,07,41	
Less—Receipts and Recoveries	-6,36,50,30	-6,54,16,72	-5,31,41,50	
Net (Account No. 2)	93,20,70	52,18,04	23,04,16	
LOANS FROM COMMERCIAL BANKS (Account No. 2)				
710 Debt Servicing				
715 Repayment of Principal—Domestic Debt (Charged)	5,27,89,30	5,44,78,96	4,09,91,00	
710 Total Debt Servicing (Account No. 2)	5,27,89,30	5,44,78,96	4,09,91,00	
Total A—Non-Development Capital Expenditure.				
Account No. 1	56,71,40	42,53,14	94,87,37	
Account No. 2	6,21,10,00	5,96,97,00	4,34,95,16	

II—CAPITAL RECEIPTS AND DISBURSEMENTS

(Rupees in thousand)

Receipts	Budget Estimate 1982-83	Revised Estimate 1981-82	Budget Estimate 1981-82	Accounts 1980-81
PROVINCIAL CONSOLIDATED FUND				
B—DEVELOPMENT CAPITAL RECEIPTS				
2300 Public Debt :				
2310 Domestic Debt (Permanent) :				
2312 Domestic Debt (Permanent) Received from the Federal Government.	2,04,43,15	1,56,17,47	78,50,12	
2330 Foreign Debt (Permanent) :				
2332 Foreign Debt (Permanent) Received from the Federal Government	25,77,15	22,68,28	25,43,85	
2300 Total Public Debt ..	2,30,20,30	1,78,85,75	1,03,93,97	
Total B—Development Capital Receipts ..	2,30,20,30	1,78,85,75	1,03,93,97	
Total Capital Receipts ..	9,04,11,13	8,14,12,08	6,32,04,03	
Total Provincial Consolidated Fund ..	18,12,40,25	16,70,58,10	14,86,51,77	

II—CAPITAL RECEIPTS AND DISBURSEMENTS

(Rupees in thousands)

Disbursements	Budget Estimate 1982-83	Revised Estimate 1981-82	Budget Estimate 1981-82	Accounts 1980-81
PROVINCIAL CONSOLIDATED FUND				
B—DEVELOPMENT CAPITAL EXPENDITURE				
312 Highways, Roads and Bridges ..	82,29,50	63,58,03	64,57,00	
314 Buildings and Structure				
Government Buildings ..	76,36,50	78,80,61	69,76,07	
Police Projects ..	50,00	6,87	67,17	
452 Low Cost Housing (Town Development)	8,00,00	7,90,93	7,17,00	
513 Agricultural Research and Extension Services	30,77,13	17,43,40	20,93,40	
520 Irrigation ..	25,72,73	19,25,05	21,13,89	
720 Government Investments (Industrial Development).	1,08,09	47,43	97,43	
730 Loans and Advances (Loan to Municipalities Port Funds, etc.)	35,23,52	28,28,64	38,21,67	
Total B—Development Capital Expenditure	2,59,97,47	2,17,80,96	2,23,43,63	
<i>Less—Operational short-fall in Development Expenditure.</i>	—15,20,00	..	—10,19,00	
<i>Less—Housing Schemes to be financed from the Deposit Account.</i>	—8,00,00	—7,90,93	—7,17,00	
Total Capital Disbursements ..	9,14,58,87	8,49,40,17	7,35,90,17	
Total Provincial Consolidated Fund ..	18,25,66,81	17,06,70,78	14,95,93,01	
<i>(Charged) ..</i>	<i>7,50,41,69</i>	<i>7,36,50,32</i>	<i>6,39,04,16</i>	
<i>(Authorised) ..</i>	<i>10,75,25,12</i>	<i>9,70,20,46</i>	<i>8,56,88,85</i>	

III—OTHER RECEIPTS AND DISBURSEMENTS

(Rupees in thousands)

Receipts		Budget Estimate 1982-83	Revised Estimate 1981-82	Budget Estimate 1981-82	Accounts 1980-81
PUBLIC ACCOUNT OF THE PROVINCE					
11600 Unfunded Debt					
11500	State Provincial Fund ..	23,00,14	23,00,14	18,00,00	
	11000 Total Unfunded Debt ..	23,00,14	23,00,14	18,00,00	
Deposits and Advances					
12000 Deposits Bearing Interest					
12107	Railway Reserve Fund ..	..	..	..
13000 Deposits not bearing Interest					
13100	Appropriation for Reduction or Avoidance of Debt.	..	..	..
13333	Fund for Rehabilitation of War Displaced Persons 1965.	..	..	..
13336	Punjab Government Employees Benevolent Fund.	5,57,59	4,68,91	1,96,00	
13337	Punjab Government Employees Group Insurance Fund.	90,25	90,25	80,37	
13343	Deposit of Depreciation Reserve of Commercial Concerns-Jallo Rosin Factory	21	21	21	
13352	Depreciation Reserve Fund—Govern- ment Presses.	3,50	3,56	3,57	
13400	Deposits of Local Fund ..	22,00,00	22,00,00	22,00,00	
13500	Department & Judicial Deposits (Civil Deposits)	1,65,11,00	1,65,11,00	1,50,75,60	
13548	Workers Children Education Fund ..	2,94,00	2,85,18	2,84,20	
13800 Other Accounts					
13824	Sugarcane Development Cess Fund ..	2,90,54	2,90,54	2,57,25	
13825	Subvention from the Workers Welfare Fund.	—	..	..
13828	Deposit Account of Town Development Schemes.	5,73,13	9,72,67	5,56,39	
13900 Zakat Funds					
13902	Zakat Fund (Account No. 3) ..	48,50,00	48,00,00	40,00,00	

III—OTHER RECEIPTS AND DISBURSEMENTS

(Rupees in thousands)

Disbursements	Budget Estimate 1982-83	Revised Estimate 1981-82	Budget Estimate 1981-82	Accounts 1981-82
PUBLIC ACCOUNT OF THE PROVINCE				
21000 Unfunded Debt				
21500 State Provident Fund ..	7,50,12	7,50,12	7,00,62	
21000 Total Unfunded Debt ..	7,50,12	7,50,12	7,00,62	
Deposits and Advances				
22000 Deposits bearing Interest				
22107 Railway Reserve Fund ..	..	..	..
22000 Deposits not bearing Interest				
23100 Appropriation for Reduction or Avoidance of Debt.	..	..	1,35,41	
23333 Fund for Rehabilitation of War Displaced Persons 1965	..	96	..	
23336 Punjab Government Employees Benevolent Fund.	5,57,59	4,68,91	1,96,00	
23337 Punjab Government Employees Group Insurance Fund	90,25	90,25	80,37	
23343 Deposit of Depreciation Reserve of Commercial Concerns—Jallo Rosin Factory.	..	..	..
23352 Depreciation Reserve Fund—Government Presses.	..	..	..
23400 Deposits of Local Fund ..	22,00,00	22,00,00	22,00,00	
23500 Department Judicial Deposits (Civil Deposits).	1,65,11,00	1,65,11,00	1,50,75,60	
23548 Workers Children Education Fund ..	2,94,00	2,85,18	2,84,20	
23800 Other Accounts				
23824 Sugarcane Development Cess Fund ..	2,90,54	2,62,22	2,58,26	
23825 Subvention from the Workers Welfare Fund.	..	..	..
23828 Deposit Account of Town Development Schemes.	8,00,00	7,90,93	7,17,00	
23900 Zakat Funds				
23902 Zakat Fund (Account No. 3) ..	43,00,00	45,00,00	38,00,00	

III—OTHER RECEIPTS AND DISBURSEMENTS

(Rupees in thousands)

Receipts	Budget Estimate 1982-83	Revised Estimate 1981-82	Budget Estimate 1981-82	Accounts 1980-81
PUBLIC ACCOUNT OF THE PROVINCE				
Deposits and Advances				
14000 Advances not bearing Interest				
14100 Advances Repayable ..	1,38,00,00	1,38,00,00	1,58,00,00	
14200 Permanent Advances ..	..	..	..
15107 Account with the Government of India ..	..	..	..
15112 Account with the Government of Burma ..	..	..	..
15113 Account with the State Bank of Pakistan ..	2,22	2,00	2,25	
Suspense				
15300 Suspense Account ..	77,45,07	77,45,07	71,84,57	
15400 Cheques and Bills ..	75,00,00	75,00,00	70,00,00	
15500 Miscellaneous :				
15501 Miscellaneous—Government Accounts ..	..	..	1,35,41	
15700 Departmental and Similar Accounts ..	50,63	50,63	51,11	
Total Deposits and Advances ..	5,41,18,14	5,47,20,02	5,28,26,93	
Account No. 1	4,96,18,14	4,99,20,02	4,88,26,93	
Account No. 3 ..	45,00,00	48,00,00	40,00,00	

III—OTHER RECEIPTS AND DISBURSEMENTS

(Rupees in thousand₹)

Disbursements	Budget Estimate 1982-83	Revised Estimate 1981-82	Budget Estimate 1981-82	Accounts 1980-81
PUBLIC ACCOUNT OF THE PROVINCE				
Deposits and Advances				
24000 Advances not bearing interest				
24100 Advances Repayable ..	1,38,00,00	1,38,00,00	1,68,00,00	
24200 Permanent Advances ..	30	30	30	
25107 Account with the Government of India	63	63	1,11	
25112 Account with the Government of Burma	..	—	..	
25113 Account with the State Bank of Pakistan	2,22	2,00	2,25	
Suspense				
25300 Suspense Account ..	77,45,07	77,45,07	71,84,57	
25400 Cheques and Bills ..	75,00,00	75,00,00	70,00,00	
25500 Miscellaneous				
25501 Miscellaneous—Government Account	..	..	..
25700 Departmental and Similar Accounts	50,00	50,00	50,00	
Total Deposits and Advances ..	5,41,41,60	5,42,07,45	5,27,85,07	
Account No. 1 ..	4,98,41,60	4,97,07,45	4,89,86,07	
Account No. 3 ..	43,00,00	45,00,00	38,00,00	

III—OTHER RECEIPTS AND DISBURSEMENTS

(Rupees in thousands)

Receipts	Budget Estimate 1982-83	Revised Estimate 1981-82	Budget Estimate 1981-82	Accounts 1980-81
PUBLIC ACCOUNT OF THE PROVINCE				
15600 Remittances				
15602 Cash Remittances between Treasuries	2,95,33,60	2,95,33,60	2,48,67,81	
15614 State Bank of Pakistan—Remittances ..	..	—	..
15616 Adjusting Accounts between Federal and Provincial Governments.	1,09,39,11	1,09,39,11	1,28,30	
15620 Inter-Provincial Suspense Account ..	10,99	10,99	..	
15600 Total Remittances ..	4,04,83,70	4,04,83,70	2,49,96,11	
Total Public Account of the Province —	9,69,01,98	9,75,03,86	7,96,23,04	
Account No. 1 ..	9,24,01,98	9,27,03,86	7,56,23,04	
Account No. 3 —	45,00,00	48,00,00	40,00,00	
Total Provincial Receipts ..	27,81,42,23	26,45,61,96	22,82,74,81	
Account No. 1 ..	21,15,32,23	20,00,64,96	18,07,79,65	
Account No. 2 ..	6,21,10,00	5,96,97,00	4,34,95,16	
Account No. 3 ..	45,00,00	48,00,00	40,00,00	
Opening Balance ..	39,59,79	55,09,88	9,75,31	
Account No. 1 ..	15,76,43	34,26,52	1,68,82	
Account No. 2 —	5,11,81	5,11,81	2,78,49	
Account No. 3 ..	18,71,55	15,71,55	5,28,00	
Grand Total ..	18,21,02,02	27,00,71,84	22,92,50,12	

III—OTHER RECEIPTS AND DISBURSEMENTS

(Rupees in thousands)

Disbursements	Budget Estimate 1982-83	Revised Estimate 1981-82	Budget Estimate 1981-82	Accounts 1980-81
PUBLIC ACCOUNT OF THE PROVINCE				
25600 Remittances				
25602 Cash Remittances between Treasuries	2,95,33,60	2,95,33,60	2,48,67,81	
25614 State Bank of Pakistan—Remittances	..	..	..
25616 Adjusting Accounts between Federal and Provincial Governments	1,09,39,11	1,09,39,11	1,28,30	
25620 Inter-Provincial Suspense Account ..	10,99	10,99	..	
25600 Total Remittances ..	4,04,83,70	4,04,83,70	2,49,96,11	
Total Public Account of the Province ..	9,53,75,42	9,54,41,27	7,84,81,80	
Account No. 1 ..	9,10,75,42	9,09,41,27	7,46,81,80	
Account No. 3 ..	43,00,00	45,00,00	38,00,00	
Total Provincial Disbursements ..	27,79,42,23	26,61,12,05	22,80,74,81	
Account No. 1 ..	21,15,32,23	20,19,15,05	18,07,79,65	
Account No. 2 ..	6,21,10,00	5,96,97,00	4,34,95,16	
Account No. 3 ..	43,00,00	45,00,00	38,00,00	
Closing Balance ..	41,59,79	39,59,79	11,75,31	
Account No. 1 ..	15,76,43	15,76,43	1,68,82	
Account No. 2 ..	5,11,81	5,11,81	2,78,49	
Account No. 3 ..	20,71,55	18,71,55	7,28,00	
Grand Total ..	28,21,92,02	27,00,71,84	22,92,50,12	

IV—SUMMARY STATEMENT OF REVENUE RECEIPTS AND REVENUE EXPENDITURE

(FOR DETAILS See STATEMENT I)

(Rupees in thousands)

Revenue Receipts	Budget Estimate 1982-83	Revised Estimate 1981-82	Budget Estimate 1981-82	Accounts 1980-81
General Revenue Receipts				
0000 Tax Revenue				
0100 Direct Taxes on Income and Wealth	4,13,86,21	3,95,52,13	3,75,07,63	
0200 Indirect Taxes (on Commodities and Transactions)	2,81,33,35	2,53,01,24	3,03,14,07	
1000 Non-Tax Receipts:				
1100 Incomes from Property and Enterprise (Interest Receipts)	12,22,74	6,66,80	4,65,31	
1200 Receipts from Civil Administration and other Functions :				
1210 Receipts from General Administration..	2,22,58	2,19,07	1,33,16	
1230 Law and Order Receipts ..	11,34,28	10,03,33	7,99,15	
1240 Receipts from Community Services	4,68,61	4,46,97	4,26,88	
1250 Receipts from Social Services ..	13,20,48	12,30,67	11,83,34	
1260 Receipts from Economic Services ..	96,62,64	86,91,02	77,77,67	
1300 Miscellaneous Receipts ..	7,74,03	24,45,09	7,78,00	
1400 Miscellaneous Adjustments between Federal and Provincial Governments.	..	..	..
Total General Revenue Receipts ..	8,43,24,02	7,95,56,32	7,93,85,21	

IV—SUMMARY STATEMENT OF REVENUE RECEIPTS AND REVENUE EXPENDITURE

(FOR DETAILS See STATEMENT I)

(Rupees in thousands)

Expenditure met from Revenue	Budget Estimate 1982-83	Revised Estimate 1981-82	Budget Estimate 1981-82	Account 1980-81
Non-Development Revenue Expenditure				
000 General Administration ..	74,28,29	73,07,73	55,38,30	
200 Law and Order ..	65,68,96	61,84,53	55,85,49	
300 Community Services ..	41,08,22	37,40,01	33,59,65	
400 Social Services ..	2,59,63,59	2,30,03,93	2,13,14,89	
500 Economic Services ..	1,73,16,87	1,62,92,99	1,46,51,59	
600 Subsidies ..	28,78,26	26,37,84	41,37,90	
700 Debt Servicing, Investible Funds and Grants ..	1,60,39,23	1,38,84,79	1,30,98,40	
800 Unallocable ..	12,83	9,46,63	26,49	
<i>Less—Economy Cut</i> ..	—28,60,84	..	—23,66,23	
Total Non-Development Revenue Expenditure.	7,74,55,41	7,39,98,45	6,53,46,43	
Revenue Surplus/Deficit ..	68,69,51	55,57,87	1,40,38,73	
Total ..	8,43,24,92	7,95,56,32	7,93,85,21	

V—SUMMARY STATEMENT OF CAPITAL AND PUBLIC ACCOUNT RECEIPTS AND DISBURSEMENTS

(Rupees in thous ands)

Capital Receipts		Budget Estimate 1982-83	Revised Estimate 1981-82	Budget Estimate 1981-82
General Capital Receipts				
1310	Grants ..	21,46,17	7,64,21	15,16,09
1320	Extraordinary Receipts ..	8,13,10	7,60,84	8,06,06
2200	Recoveries of Loans and Advances ..	4,05,18	12,92,54	2,27,27
2311	Domestic Debt (Permanent) Direct ..	9,16,38	7,60,74	7,65,48
2323	Floating Debt—Others (Ways and Means Advances) ..	10,00,00	2,61,00	60,00,00
	Debt Raised Abroad ..	..	..	..
	Loans from the Federal Government ..	..	..	..
	Total General Capital Receipts ..	52,80,83	38,29,33	93,14,90
Public Account Receipts				
11000	Unfunded Debt ..	23,00,14	23,00,14	18,00,00
	Deposits and Advances ..	4,96,18,14	4,99,20,02	4,88,26,93
— 5600	Remittances ..	4,04,83,70	4,04,83,70	2,49,96,11
	Total Public Account Receipts ..	9,24,01,98	9,27,03,86	7,58,23,04

V—SUMMARY STATEMENT OF CAPITAL AND PUBLIC ACCOUNT RECEIPTS AND DISBURSEMENTS

(Rupees in thousands)

Capital Disbursements	Budget Estimate 1982-83	Revised Estimate 1981-82	Budget Estimate 1981-82
Non-Development Capital Expenditure			
Non-Development Capital Heads ..	21,46,17	7,58,60	15,16,09
715 Repayment of Principal Domestic Debt			
Permanent Debt (Market Loans) ..	9,16,38	7,61,54	7,65,48
Floating Debt (Ways and Means Advances) ..	10,00,00	2,61,00	60,00,00
716 Repayment of Principal Domestic Debt—Payable to the Federal Government ..	11,32,28	7,44,31	7,25,35
717 Repayment of Principal—Foreign Debt (Debt Raised Abroad) ..	55,15	55,28	55,28
718 Repayment of Principal—Foreign Debt—Payable to the Federal Government ..	2,62,90	2,51,07	2,50,11
730 Loans and Advances ..	3,20,00	16,24,56	2,20,00
810 State Trading in Medical Stores and Coal (Net) ..	-1,61,48	-2,03,22	-44,94
Total Non-Development Capital Expenditure ..	56,71,40	42,53,14	94,87,37
Net Capital Receipts ..	-3,90,57	-4,23,81	-1,72,47
Total ..	52,80,83	38,29,33	93,14,90
Public Account Disbursements—			
21000 Unfunded Debt ..	7,50,12	7,50,12	7,00,62
Deposits and Advances ..	4,98,41,60	4,97,07,45	4,89,85,07
25600 Remittances ..	4,04,83,70	4,04,83,70	2,49,96,11
Total Public Account Disbursements ..	9,10,75,42	9,09,41,27	7,46,81,80
Net Public Account Receipts ..	13,25,55	17,62,59	9,41,24
Total ..	9,24,01,98	9,27,03,86	7,56,23,04

VI—SUMMARY STATEMENT OF A.D.P. RESOURCES AND EXPENDITURE

(Rupees in thousands)

Receipts	Budget Estimate 1982-83	Revised Estimate 1981-82	Budget Estimate 1981-82
A.D.P. Resources—			
Revenue Surplus/Deficit ..	68,69,51	55,57,87	1,40,38,73
Net Capital Receipts ..	-3,90,57	-4,23,81	-1,72,47
Net Public Account Receipts ..	13,26,56	17,62,59	9,41,24
Transfer from Deposit Account for Town Development Schemes	8,00,00	7,90,93	7,17,00
Development Revenue Receipts ..	65,04,20	60,89,70	60,62,53
Development Capital Receipts ..	2,30,20,30	1,78,85,75	1,03,93,97
Total ..	3,81,30,00	3,16,63,03	3,19,81,00
Utilization of Cash Balance (Account No. 1) ..	..	18,50,09	..
Total A.D.P. Resources ..	3,81,30,00	3,35,13,12	3,19,81,00

VI—SUMMARY STATEMENT OF A.D.P. RESOURCES AND EXPENDITURE

(Rupees in thousands)

Disbursements	Budget Estimate 1982-83	Revised Estimate 1981-82	Budget Estimate 1981-82
Development Expenditure on Revenue Account ..	1,45,02,53	1,17,32,16	1,11,56,37
Development Expenditure on Capital Account			
312 Highways, Roads and Bridges ..	82,29,50	65,58,03	64,57,00
314 Buildings and Structures—			
Government Buildings ..	76,36,50	78,80,61	69,76,07
Police Project ..	50,00	6,87	67,17
452 Low-cost Housing (Town Development) ..	8,00,00	7,90,93	7,17,00
513 Agricultural Research and Extension Services ..	30,77,13	1,743,40	20,93,40
620 Irrigation ..	25,72,73	19,25,05	21,13,89
720 Government Investments (Industrial Development) ..	1,08,09	47,43	97,43
730 Loans and Advances—Loans to Municipalities, Port Funds, etc. ..	35,23,52	28,28,64	38,21,67
Gross Total Development Programme ..	4,05,00,00	3,35,13,12	3,35,00,00
<i>Less—Operational Shortfall</i> ..	—23,70,00	—	—15,19,00
Net Total Development Programme ..	3,81,30,00	3,35,13,12	3,19,81,00

VII—DETAILS OF REVENUE RECEIPTS

(Rupees in thousands)

Classification of Receipts	Budget Estimate 1982-83	Revised Estimate 1981-82	Budget Estimate 1981-82
0000 TAX REVENUE			
0100 Direct Taxes for Income and Wealth :			
0111 Corporation Tax—Share of net proceeds assigned to Provinces.	2,56,59,83	2,44,39,99	7 32,51,96
0112 Personnel Income Tax—Share of net proceeds assigned to Provinces.	1,22,25,16	1,16,44,00	1,10,78,49
0113 Agricultural Income Tax—Agricultural Income	2,00	2,00	3,90
0120 Property and Wealth Tax :			
0122 Immovable Property Tax—(Urban)—Ordinary	17,50,00	15,50,00	15,50,00
Deductions	-14,13,35	-12,51,85	-12,51,82
Total	3,36,65	2,98,15	2,98,18
0123 Tax Transfer of Property—Fees for Registering documents.	8,51,00	8,00,00	8,00,00
0123 Tax on Transfer of Property—Fees for copying registered documents.	16,00	16,00	16,00
0123 Tax on Transfer of Property—Others	7,75	7,50	7,00
Total	8,74,75	8,23,50	8,23,00
0124 Land Revenue—Ordinary	3,87,00	6,84,00	4,30,00
0124 Land Revenue—Recoveries of Over-payments	22	27	51
Revenue—Payments for services rendered	5,34	4,76	4,60

VII—DETAILS OF REVENUE RECEIPTS

(Rupees in thousands)

Classification of Receipts	Budget Estimate 1982-83	Revised Estimate 1981-82	Budget Estimate 1981-82
0124 Land Revenue—Fees for consolidation of holdings	37,00	37,00	41,00
0124 Land Revenue—Others ..	9,70,29	8,60,50	8,21,91
<i>Deduct—Refunds</i> ..	..	..	..
Total ..	13,99,85	15,86,53	12,98,02
0130 Gift Tax—Share of net proceeds assigned to Provinces ..	57,00	57,00	47,68
0140 Capital Gains Tax—Ordinary	6,25,01	5,00,00	4,95,00
<i>Deduct—Refunds</i>	—4,04	—4,04	—1,60
Total ..	6,20,97	4,95,96	4,93,40
0170 Tax on Profession, Trades and Callings—Ordinary ..	2,10,00	2,05,00	2,13,00
0200 Indirect Taxes (on Commodities and Transactions):			
0210 Customs ..	..	..	14,88,17
0220 Sales Tax—Share of net proceeds assigned to Provinces ..	1,71,71,00	1,48,82,00	1,83,16,00
0240 Net proceeds on Excise Duty on Natural Gas to be transferred to the Provinces under Article 161 of the Constitution.	3,18,11	2,91,61	3,58,25
0250 Provincial Excise :			
0251 Spirits and Fermented Products—Malt Liquors ..	8,75	8,75	8,80
0251 Spirits and Fermented Products—Foreign Liquors ..	87,00	84,00	80,00
0251 Spirits and Fermented Products—Medicated Wines and Liquors.	23,00	22,20	30,00
0252 Receipts from Distilleries ..	20	20	20
0253 Medicinal and Toilet Preparations containing Alcohol	52,00	52,00	43,29
0255 Opium ..	21,00	20,00	6,00
0256 Fines, Confiscations and Miscellaneous ..	32	32	28

VII—DETAILS OF REVENUE RECEIPTS

(Rupees in thousands)

Classification of Receipts		Budget Estimate 1982-83	Revised Estimate 1981-82	Budget Estimate 1981-82
0257	Receipts for services rendered ..	7,08	5,52	6,40
0259	Others ..	10	10	3
	<i>Deduct</i> —Refunds ..	—48,00	—48,00	—25,00
	Total ..	1,51,45	1,45,09	1,50,00
0260	Sale of Opium :			
0262	Medicinal Opium ..	10,03	9,03	7,23
0270	Stamps Duties :			
0271	Non-Judicial—Sale of Stamps ..	36,05,00	33,98,00	33,20,0
0271	Non-Judicial—Dtuyon Impressing Documents ..	2,77,98	2,52,54	2,52,61
0271	Non-Judicial—Fines and Penalties ..	22	20	33
0272	Judicial—Court Fees realized in Stamps ..	6,00 00	5,70,00	5,50,00
0272	Judicial—Fines and Penalties ..	8	8	6
	Deductions ..	—71,00	—69,46	—69,00
	Total ..	44,12,28	41,51,36	40,54,00
0280	Motor Vehicles :			
0281	Receipts under Motor Vehicles Act ..	2,70,00	2,60,00	2,82,50
0282	Receipts under Provincial Motor Vehicle Taxation Act ..	21,00,00	20,50,00	20,50,00
0289	Other Receipts ..	1,23,65	1,21,60	1,30,50
	<i>Deduct</i> —Refunds ..	..	..	—5
	Total ..	24,93,65	24,31,60	24,62,95

VII—DETAILS OF REVENUE RECEIPTS

(Rupees in thousands)

Classification of Receipts		Budget Estimate 1982-83	Revised Estimate 1981-82	Budget Estimate 1981-82
0290	Other Indirect Taxes :			
0291	Entertainment Tax ..	15,98,00	15,51,00	16,00,00
	<i>Deduct—Refunds</i> ..	—13	—13	—1
	Total ..	15,97,87	15,50,87	15,99,99
0293	Education Cess ..	6,00	5,82	5,80
0294	Cotton Fees ..	7,25,00	7,25,00	7,25,00
0297	Tax on Hotels ..	45,22	45,22	35,00
	<i>Deduct—Refunds</i> ..	..	..	..
	Total ..	45,22	45,22	35,00
0298	Electricity—Miscellaneous Receipts and Fees ..	10,49,80	9,10,70	9,44,75
	<i>Deduct—Refunds</i> ..	—1	—1	—1
	Total ..	10,49,79	9,10,69	9,44,74
0299	Others ..	1,53,00	1,53,00	1,67,00
	<i>Deduct—Refunds</i> ..	—5	—5	—6
	Total ..	1,52,95	1,52,95	1,66,94
1000	NON-TAX RECEIPTS			
1100	INCOME FROM PROPERTY AND ENTERPRISE			
1130	Interest :			
1132	Interest on Loans and Advances to Local Bodies (Loans to Municipalities)	10,99,05	7,13,36	1,85,39
1134	Interest on Loans and Advances to Non-financial Institutions.	31,34,30	20,19,43	8,64,66
1135	Interest on Loans and Advances to Government Servants.	61	61	76
1137	Interest on Arrears of Revenue	46,73	51,56	..
1138	Interest Realised on Investments of Cash Balances	34,82	34,32	33,83
1139	Others (Loans and Advances to Cultivators) ..	7,47	8,06	8,22
	<i>Deductions</i> ..	—31,11,14	—21,71,47	—6,85,63
	Total ..	12,11,84	6,55,87	4,07,23

VII—DETAILS OF REVENUE RECEIPTS

(Rupees in thousands)

Classification of Receipts	Budget Estimate 1982-83	Revised Estimate 1981-82	Budget Estimate 1981-82
1140 Dividends :			
1141 Dividends from Government Investments—Financial Institutions.	..	..	..
1142 Dividends from Government Investments—Non-Financial Institutions.	10,90	10,93	58,08
Total	10,90	10,93	58,08
1200 RECEIPTS FROM CIVIL ADMINISTRATION AND OTHER FUNCTIONS			
1210 Receipts from General Administration :			
1211 Organs of State—Examination Fees	1,39	1,35	87
1212 Fiscal Administration Receipts-in-Aid of Superannuation—Contribution of Pensions and Gratuities.	1,78,77	1,78,66	97,14
1212 Fiscal Administration—Receipts-in-Aid of Superannuation—Share of Pension liability recovered from Local Bodies for Provincialized Colleges/Schools.	..	11	11
1212 Fiscal Administration—Receipts-in-Aid of Superannuation—Others.	12,95	12,95	12,30
Total	1,91,72	1,91,72	1,09,55
1213 Economic Regulation—Receipts under the Weights and Measures and Trade Employees Act.	29,47	26,00	22,74
1230 Law and Order Receipts :			
1231 Justice—Sale proceeds of unclaimed and escheated property.	1,68	1,54	1,43
1231 Justice—General Fees, Fines and Forfeitures	5,82,62	4,63,89	2,82,28
1231 Justice—Receipts of Record Room	27	27	36
1231 Justice—Recoveries of Deposits	30	30	33

VII—DETAILS OF REVENUE RECEIPTS

(Rupees in thousands)

Classification of Receipts		Budget Estimate 1982-83	Revised Estimate 1981-82	Budget Estimate 1981-82
1231	Justice—Collections of payments for services rendered	8.28	8.22	8.22
1231	Justice—Others ..	4.71	4.28	4.00
	<i>Deduct</i> —Refunds ..	-1.02	-1.17	-1.37
	Total ..	5.96.84	4.77.33	2.95.25
1232	Police —Police supplied to Federal Government ..	98.17	98.59	1,09.74
1232	Police—Police supplied to Public Departments, Private Companies and Persons.	63.69	59.58	63.16
1232	Police—Fees, Fines and Forfeitures ..	2,53.85	2,23.85	2,08.85
1232	Police—Recoveries of Overpayments ..	2.50	2.30	3.00
1232	Police—Collection of payments for services rendered	15.50	14.37	13.71
1232	Police—Others ..	23.28	23.08	23.37
	Total ..	4.56.99	4.21.77	4.21.82
1233	Jails—Jails Manufactures ..	67.80	86.40	63.10
1233	Jails—Recoveries of Overpayments ..	2	2	2
1233	Jails—Others ..	11.03	9.30	9.30
	<i>Deduct</i> —Refunds ..	..	-1	-1
	Total ..	78.85	95.71	72.41
1234	Civil Defence—Ordinary Receipts ..	1.60	8.52	9.67
1240	Receipts from Community Services :			
1241	Works—Building Rent :			
	Civil Works ..	17.74	17.75	17.19
	Communications ..	82	82	1.79

VII—DETAILS OF REVENUE RECEIPTS

(Rupees in thousand)

Classification of Receipts	Budget Estimate 1982-83	Revised Estimate 1981-82	Budget Estimate 1981-82
1241 Works—Recoveries of Expenditure:			
Civil Works ..	38	32	53
Communications ..	22,81	20,82	25,06
1241 Works—Toll on Roads and Bridges ..	2,25,78	2,17,07	2,38,75
1241 Works—Others:			
Civil Works ..	28,39	27,93	27,73
Deduct—Refunds ..			..
Communications ..	87,19	81,26	40,83
Deduct—Refunds ..			..
Total ..	3,83,11	3,65,97	3,51,88
1242 Public Health—Recoveries of Overpayments ..	2,00	2,50	1,00
1242 Public Health—Collection of payments for services rendered	3,50	5,00	50
1242 Public Health—Others ..	80,00	73,50	73,50
Total ..	85,50	81,00	75,00
1250 Receipts from Social Services :			
1251 Education—University—Fees Government Arts Colleges.	1,73,76	1,68,02	1,67,31
1251 Education—University—Fees Government Professional Colleges.	2,27	2,20	2,20
1251 Education—Secondary—Fees Government Secondary Schools.	4,23	3,05	2,89
1251 Education—Special—Fees and Other Receipts, Government Special Schools.	2,70	2,33	1,86
1251 Education—Special—Receipts of Technical and Commercial Institutes.	16,26	13,92	13,92
1251 Education—General—Recoveries of Overpayments.	8,98	8,79	8,15
1251 Education—General—Collection of payments for services rendered.	2	2	3,51

VII—DETAILS OF REVENUE RECEIPTS

(Rupees in thousands)

Classification of Receipts	Budget Estimate 1982-83	Revised Estimate 1981-82	Budget Estimate 1981-82
1251 Education—General—Admission Fee ..	4.28	3.51	30.31
1251 Education—Others ..	48.24	40.00	10.40
Deduct—Refunds ..	..	—11	—11
	2,60.74	2,41.73	2,40.44
1251 Education—Receipts from Museums ..	40	45	40
1252 Health—School and College Fees ..	15.99	16.00	15.99
1252 Health—Hospital Receipts ..	1,43.60	83.45	83.28
1252 Health—Mental Hospital Receipts ..	3.22	3.22	3.22
1252 Health—Sale of Medicines and Vaccines ..	18	18	18
1252 Health—Contributions ..	67.85	67.85	67.85
1252 Health—Recoveries of Overpayments ..	1.00	99	99
1252 Health—Collection of payments for services rendered.	6.22	6.22	6.22
1252 Health—Others ..	10.59	10.59	10.58
	2,48.65	1,88.50	1,88.31
1253 Manpower Management—Receipts of the Manpower and Employment Organizations.	1.61	1.61	1.61
1253 Manpower Management—Receipts under the West Pakistan Shops and Establishment Ordinance, 1969.	21	21	42
	1.82	1.83	2.03
1254 Housing and Physical Planning—Sale of Plots ..	7,50.00	7,40.00	7,00.00
1254 Housing and Physical Planning—Sale of Buildings ..	18.00	18.00	18.02
1254 Housing and Physical Planning—Income from Satellite Town Schemes.	19.75	19.50	21.29

VII—DETAILS OF REVENUE RECEIPTS

(Rupees in thousands)

Classification of Receipts		Budget Estimate 1982-83	Revised Estimate 1981-82	Budget Estimate 1981-82
1254	Housing and Physical Planning—Collection for payments for services rendered.	6	30	5
1254	Housing and Physical Planning—Others ..	11,00	10,37	6,30
		7,98,81	7,88,17	7,46,16
1255	Social Security and Social Welfare Measures—Receipts under the Wild Birds and Wild Animals Protection Act.	10,00	10,00	6,00
1260	Receipts from Economic Services :			
1261	Agriculture—Agricultural Receipts ..	8,54,62	8,42,46	9,58,39
1261	Agriculture—Grants by the Agricultural Research Council and the Central Cotton Committee.			..
1261	Agriculture—Others ..	2,22,30	1,62,76	8,00
		10,76,92	10,05,22	9,66,39
1261	Fisheries—Receipts ..	67,00	62,00	65,00
		67,00	62,00	65,00
1261	Animal Husbandry—Grants made by the Agricultural Research Council.			..
1261	Animal Husbandry—Others ..	2,50,46	2,30,21	2,43,51
		2,50,46	2,30,21	2,43,51
1261	Forest—Timber and other produce removed from the Forests by Government Agencies.	11,04,55	9,27,96	10,14,46
1261	Forest—Timber and other produce removed from the Forests by consumers and purchasers.	40,00	38,98	33,98
1261	Forest—Drift and Waif Wood and Confiscated Forest Produce	3.34	2,63	3,80

VII—DETAILS OF REVENUE RECEIPTS

(Rupees in thousands)

Classification of Receipts		Budget Estimate 1982-83	Revised Estimate 1981-82	Budget Estimate 1981-82
1261	Forest—Jallo Rosin Factory ..	1,30,04	1,16,72	1,19,85
1261	Forest—Others ..	29,85	29,35	24,84
	<i>Deduct—Refunds</i> ..	—1,17	—1,43	—1,04
		13,06,61	11,14,21	11,95,80
1261	Co-operation—Fees for Registration of Societies ..	..	..
1261	Co-operation—Others ..	12,23	9,02	10,71
1262	Irrigation—Irrigation Works—Direct Receipts—Water Rates	62,38,00	55,08,00	46,83,38
1262	Irrigation—Irrigation Works—Direct Receipts—Others ..	3,41,01	3,38,90	2,81,92
1262	Embankments and Drainage Works—Direct Receipts—Hill Torrants	51	51	50
1262	Embankments and Drainage Works—Direct Receipts—Re- coveries of Expenditure	6,10	6,10	6,10
1262	Embankments and Drainage Works—Direct Receipts— Others.	22,08	17,64	18,77
	<i>Deduct—Refunds</i> ..	—29	—1	—3
		66,07,41	59,31,14	49,90,64
1264	Printing—Sale of Gazettes ..	10	10	4
1264	Printing—Sale of other Government Publications ..	38,57	37,06	35,01
1264	Printing—Sale of Forms and Registers ..	58,75	58,75	58,25
1264	Printing—Press Receipts ..	54,00	54,00	54,00
1264	Printing—Others ..	80	80	76

VII—DETAILS OF REVENUE RECEIPTS

(Rupees in thousands)

Classification of Receipts	Budget Estimate 1982-83	Revised Estimate 1981-82	Budget Estimate 1981-82
1264 Stationery—Receipts ..	87.19	87.19	74.50
1264 Stationery—Sale of Plain Paper used with Stamps	9.00	8.00	7.00
1264 Stationery—Others ..	3	3	3
	2,48,44	2,45,93	2,29,58
1264 Industries—Ordinary Collections ..	79.41	79.41	64.80
1264 Industries—Recoveries of Overpayments ..	6	12	6
1264 Industries—Collection of payments for services rendered.	27	26	13
1264 Industries—Others ..	13.83	13.50	10.96
	93,57	93,29	75,95
1300 MISCELLANEOUS RECEIPTS			
1310 Grants :			
1311 Foreign Grants—Development			
Revenue ..	4,50,00	4,89,10	4,82,33
Capital ..	..	..	..
1311 Foreign Grants—Non-Development ..			
Revenue ..	..	46,59	32,33
Capital ..	..	..	..
1312 Other Grants from Federal Government-Development			
Revenue ..	60,54,20	56,00,60	55,80,20
Capital ..	..	..	..
1312 Other Grants from Federal Government--Non-Development.			
Revenue ..	2,87,65	19,08,85	2,85,86
Capital ..	21,46,17	7,54,21	15,16,09

VII—DETAILS OF REVENUE RECEIPTS

(Rupees in thousands)

Classification of Receipts	Revised Estimate 1982-83	Budget Estimate 1981-82	Budget Estimate 1981-82
1390 Others—Unclaimed Deposits ..	85	85	85
1390 Others—Sale of Stores and Materials ..	3,80	3,68	2,00
1390 Others—Sales of Land and Houses, etc. ..	6,20	7,20	9,00
1390 Others—Contributions ..	14,48	12,80	12,31
1390 Others—Rent, Rates and Taxes ..	70	70	70
1390 Others—Fees, Fines and Forfeitures ..	1,97,36	1,96,30	1,93,68
1390 Others—Receipts under the Mines and Oilfields and Mineral Development (Federal Control) Act, 1948 Royalty on Natural Gas ..	11,12	11,12	11,11
Others ..	1,06,27	1,06,27	75,06
1390 Others—Collection Charges of Sugar-cane Develop- ment Cess. ..	5,93	5,93	5,25
1390 Others—Recoveries of Overpayments ..	2,32	2,32	2,32
1390 Others—Collection of payments for services rendered Miscellaneous Departments ..	96	97	97
Miscellaneous ..	98,55	1,04,06	1,03,55
1390 Others—Surcharges ..	36,18	35,88	41,70
1390 Others—Others Miscellaneous Departments ..	1,66	1,66	1,31
1400 Miscellaneous adjustments between Federal and Provincial Governments ..	4,86,38	4,89,74	4,59,81
Total A—General Revenue Receipts ..	8,43,24,92	7,95,56,32	7,93,85,21
1320 Extraordinary Receipts :			
1321 Extra-ordinary Receipts—Sales of Land ..	6,98,70	6,73,70	6,40,20
1322 Extraordinary Receipts—Sale of other Government Assets. ..	3	3	20
1323 Extraordinary Receipts—Sale of Agricultural Machinery. ..	3,00	5,00	5,00
1329 Others ..	1,17,71	88,02	1,61,11
Deduct—Refunds ..	—6,34	—5,91	—45
	8,13,10	7,60,84	8,06,00

VIII—DETAILS OF REVENUE EXPENDITURE FUNCTIONAL CLASSIFICATION

(Rupees in thousands)

Functional Classification of Expenditure	Demand Number	Budget Estimate 1982-83	Revised Estimate 1981-82	Budget Estimate 1981-82
A—NON-DEVELOPMENT REVENUE EXPENDITURE				
000 GENERAL ADMINISTRATION				
010 Organs of State :				
011 Provincial Assembly (Charged)	10	37,36	36,12	32,43
Authorised		59,68	9,58	54,88
011 Law Department :				
General Administration	10	14,27	17,99	14,33
Administration of Justice	11	79,80	69,38	67,43
012 Governor (Charged)	10	35,39	37,64	31,90
(Authorised)		18,69	15,03	18,00
012 Governor's Secretariat (Charged)	10	8,40	7,25	6,50
012 Chief Minister's Secretariat	10	5,48	4,44	5,22
012 Ministers	10	8,78	10,84	8,78
012 Administrative Inspection	10	12,02	10,76	10,02
013 Services and General Administration Department,				
General Administration	10	2,13,56	2,40,94	2,35,56
Miscellaneous Departments	23	20	24	15
013 Public Service Commission	10	23,12	22,90	19,78
014 Home Department	10	42,90	39,61	34,27
014 State and Frontier Region				
Privy Purses (Charged)		16,00	16,00	16,00
016 General Commission of Enquiries—				
Miscellaneous	31	35,33	33,31	29,12

VIII—DETAILS OF REVENUE EXPENDITURE ACCORDING TO FUNCTIONAL CLASSIFICATION

(Rupees in thousands)

Functional Classification of Expenditure	Demand Number	Budget Estimate 1982-83	Revised Estimate 1981-82	Budget Estimate 1981-82
018 Divisional and District Administration ..	10	9,10,93	9,32,19	8,74,09
018 Local Authority Administration and Regulation of Local Bodies.	10	25,39	25,46	20,67
		15,47,30	15,29,68	14,79,20
		97,15	97,01	86,82
(Charged) ..		14,50,15	14,32,67	13,92,38
(Authorised) ..				
020 Fiscal Administration :				
021 Finance Department ..				
022 Local Audit Department ..	10	95,37	84,90	71,50
023 Tax Management—Board of Revenue and Excise and Taxation Departments :	10	54,22	37,97	38,61
Provincial Excise ..	3	93,79	88,74	84,42
Stamps ..	4	88,69	90,36	74,88
Registration ..	6	11,18	10,05	9,85
Charges on account of Motor Vehicles Act ..	7	70,26	1,01,42	1,04,00
Other Taxes and Duties ..	8	1,66,17	1,49,49	1,59,34
General Administration ..	10	83,40	82,16	73,23
024 Treasuries/District Accounts Offices ..	10	1,07,60	86,61	75,06
028 Superannuation and Pension ..	28	46,60,00	46,52,28	17
(Charged) ..				29,99,83
(Authorised) ..				40,00
029 Others (Government Contribution to Group Insurance and Benevolent Fund for Employees).	31	40,00	36,79	40,00
		54,70,68	54,20,77	37,30,89
(Charged) ..				17
(Authorised) ..		54,70,68	54,20,77	37,30,72
030 Economic Regulations :				
032 Planning :				
General Administration ..	10	60,34	53,67	49,37
Miscellaneous ..	31	27,03	24,51	23,34
038 Weight and Measures, Trade Marks and Patent Rights :				
Miscellaneous Departments ..	23	4,03	3,13	3,33
		91,40	81,31	76,04

VIII—DETAILS OF REVENUE EXPENDITURE ACCORDING TO FUNCTIONAL CLASSIFICATION

(Rupees in thousands)

Functional Classification of Expenditure	Demand Number	Budget Estimate 1982-83	Revised Estimate 1981-82	Budget Estimate 1981-82
060 Statistics :				
061 Statistical Office/Bureau of Statistics : ..				
Miscellaneous Departments ..	23	49,70	40,45	44,42
063 Agricultural Census/Statistics : ..				
Agriculture. ..	18	1,21,89	1,04,04	1,05,94
		1,71,59	1,44,49	1,50,36
070 Publicity and Information				
071 Information Department ..	10	7,20	7,51	5,82
073 Publicity :				
Miscellaneous Departments ..	23	97	97	97
Agriculture ..	18	28,87	19,39	16,56
074 Public Relations :				
Miscellaneous Departments ..	23	1,10,28	1,03,61	78,46
		1,47,32	1,31,48	1,01,81
100 LAW AND ORDER				
210 Justice—Law Courts :				
Administration of Justice (Charged)	11	2,04,17	2,17,26	1,73,61
Administration of Justice (Authorised)		4,34,42	3,44,15	3,40,69
Miscellaneous Departments ..	23	21,44	19,99	19,81
		6,60,03	5,81,40	5,34,11
		2,04,17	2,17,26	1,73,61
		4,55,86	3,64,14	3,60,50
220 Police and Civil Armed Forces :				
222 Provincial Police ..	3	46,79,96	44,26,44	38,99,95
323 Local Police ..	13	50,95	36,64	34,61

VIII—DETAILS OF REVENUE EXPENDITURE ACCORDING TO FUNCTIONAL CLASSIFICATION

(Rupees in thousands)

Functional Classification of Expenditure	Demand Number	Budget Estimate 1982-83	Revised Estimate 1981-82	Budget Estimate 1981-82
229 Others	13	2,24,63	2,25,92	3,51,40
Total		49,53,54	46,89,00	42,85,96
130 Jails and Detention Places :				
231 Jails and Convict Settlements	10	7,37,08	7,12,78	5,61,82
232 Other Place of Detention and Correction :				
General Administration	10	12,08	10,24	10,27
Miscellaneous	31	1,00	1,16	10
Total		7,50,16	7,24,18	5,72,19
240 Civil Defence :				
241 Administration	32	20,30	28,03	33,08
242 Operational Expenses	32	43,75	39,79	38,89
Total		64,05	67,82	71,97
260 Training and Research in Law and Order :				
261 Police	13	74,64	60,95	64,97
290 Others :				
General Administration	10	64,54	61,18	58,29
300 Communication Services				
310 Works :				
311 Administration :				
General Administration	10	20,16	16,78	17,02
Civil Works	24	94,15	83,14	74,07
Communications	25	97,33	72,08	58,19

VII—DETAILS OF REVENUE EXPENDITURE ACCORDING TO FUNCTIONAL CLASSIFICATION

(Rupees in thousand)

Functional Classification of Expenditure	Demand Number	Budget Estimate 1982-83	Revised Estimate 1981-82	Budget Estimate 1981-82
312 Highways, Roads and Bridges ..	25	22,80,88	19,95,48	17,99,26
(Charged) ..	24	8,72	8,72	8,72
314 Buildings and Structures (Authorised)		12,31,90	12,26,67	10,95,70
319 Others :				
Civil Works ..	24	57,67	53,60	46,92
Communications ..	25	54,12	52,06	44,96
Total ..		38,44,93	35,08,53	31,44,84
(Charged) ..		8,72	8,72	8,72
(Authorised) ..		38,36,21	34,99,81	31,36,12
320 Public Health Services (Water Supply, Sanitation, Sewerage and Refuse Disposal)				
321 Administration ..	17	75,64	64,06	56,02
324 Public Health Engineering ..	17	1,61,87	1,41,78	1,38,22
Total ..		2,37,51	2,05,84	1,94,24
390 Other Community Services :				
396 Zoo and other Entertainment Places :				
Veterinary ..	20	9,74	9,39	6,44
399 Others ..	18	16,04	16,25	14,13
Agriculture ..	31			
Miscellaneous ..				
Total ..		25,78	25,64	20,57

VIII—DETAILS OF REVENUE EXPENDITURE ACCORDING TO FUNCTIONAL CLASSIFICATION

(Rupees in Thousands)

Functional Classification of Expenditure	Demand Number	Budget Estimate 1982-83	Revised Estimate 1981-82	Budget Estimate 1981-82
400 SOCIAL SERVICES				
410 Education :				
411 Administration :				
General Administration ..	10	34.02	40.26	26.84
Education ..	15	4,43.59	3,96.76	3,30.33
412 General Universities /Colleges/Institutes	15	25.77.56	21,94.77	20,08.43
413 Professional /Technical Universities / Colleges/Institutes.				
Education ..	15	7,16.17	6,07.89	6,03.44
Health Services ..	16	7,28.10	5,64.61	6,16.48
Miscellaneous Departments ..	23	1,44.54	1,14.99	1,23.03
414 Secondary Education :				
Education ..	15	44,35.14	39,81.61	37,95.79
Miscellaneous Departments ..	23	5.81	3.27	..
415 Primary Education :				
Education ..	15	99,70.37	87,49.01	86,64.36
Miscellaneous Departments ..	23	73	70	..
416 Schools for Handicapped/Retarded Persons.	15	1,40.71	1,39.76	1,22.64
417 Archives, Libraries and Museums :				
Museums ..	14	17.37	15.41	12.27
Miscellaneous Departments ..	23	..	16.22	12.56
Education ..	15	17.88	..	..
419 Others :				
Education ..	15	1,04.12	1,49.40	98.77
Agriculture ..	18	16.41	13.38	15.00
Miscellaneous ..	31	5.71	4.72	5.21
		1,93,58.23	1,69,92.76	1,64,36.13

VIII--DETAILS OF REVENUE EXPENDITURE ACCORDING TO FUNCTIONAL CLASSIFICATION

(Rupees in thousands)

Functional Classification of Expenditure	Demand Number	Budget Estimate 1982-83	Revised Estimate 1981-82	Budget Estimate 1981-82
420 Health				
421 Administration :				
General Administration ..	10	30,02	30,27	25,04
Health ..	16	6,55,06	4,55,02	5,25,05
422 General Hospitals and Clinics :				
Irrigation ..	9	22,61	17,59	21,06
Health ..	16	41,00,86	34,98,84	28,74,33
Miscellaneous Departments ..	23	14,73	3,75	..
423 Mental Hospitals ..	16	73,39	88,38	61,94
424 Mother and Child Health ..	16	53,20	45,38	39,77
425 Other Health Facilities and Preventive Measures.	16	44,23	59,35	37,51
426 Chemical Examine and Health Laboratories	16	24,49	20,80	19,19
Total ..		50,21,59	42,19,38	36,03,89
440 Manpower and Labour Management :				
441 Administration :				
General Administration ..	10	12,33	11,94	10,60
Miscellaneous Departments ..	23	1,96,58	1,83,00	1,76,04
449 Others				
Miscellaneous Departments ..	23	5,29	5,10	4,34
Total ..		2,14,25	2,00,04	1,91,58

VIII—DETAILS OF REVENUE EXPENDITURE ACCORDING TO FUNCTIONAL CLASSIFICATION

(Rupees in thousands)

Functional Classification of Expenditure	Demand Number	Budget Estimate 1982-83	Revised Estimate 1981-82	Budget Estimate 1981-82
450 Housing and Physical Planning :				
451 Administration :				
General Administration	10	18,56	17,91	14,87
Housing and Physical Planning	26	84,51	66,62	62,01
452 Low Cost Housing	26	91,80	88,47	81,60
453 Other Housing Facilities :				
Miscellaneous Departments	23	4,88	4,63	..
459 Others :				
Housing and Physical Planning	26	5,73,69	9,72,67	5,56,39
Total	..	7,73,44	11,50,30	7,14,87
460 Sports and Recreation Facilities :				
462 Grants to Sports Organizations :				
Education	15	1,26,00	64,00	50,00
463 Promotion of Cultural Activities :				
Miscellaneous Departments	23	43,71	39,83	28,00
469 Others :				
Education	15	39,62	22,83	20,68
Total	..	2,09,33	1,26,66	98,68
470 Social Security and Social Welfare :				
471 Administration :				
Miscellaneous	31	38,37	35,68	30,75
472 Social Welfare Measures and Grants :				
General Administration	10	3,10	4,81	2,23
Miscellaneous	31	61,57	50,44	51,79

VIII—DETAILS OF REVENUE EXPENDITURE ACCORDING TO FUNCTIONAL CLASSIFICATION

(Rupees in thousands)

Functional Classification of Expenditure	Demand Number	Budget Estimate 1982-83	Revised Estimate 1981-82	Budget Estimate 1981-82
473 Labour Welfare Activities :				
Miscellaneous Departments	23	19,92	6,15	..
474 Employment Exchanges :				
Miscellaneous Department	23	37,68	34,12	34,01
476 Preservation of Wildlife and Control of Hunting:				
Miscellaneous Departments ..	23	41,26	36,98	35,50
Total	..	2,01,90	1,68,18	1,54,28
480 Natural Calamities and Other Disasters				
481 Relief Measures ..	27	66,10	42,38	14,11
482 Rehabilitation and Resettlement ..	31	82,00	75,53	74,01
Total	..	1,48,10	1,17,91	88,12
490 Religious Affairs :				
492 Auqaf ..	10	1,91	1,42	1,56
496 Religious and Charitable Institutions ..	31	34,82	27,26	25,76
499 Others :				
General Administration ..	10	2	2	2
Total	..	36,75	28,70	27,34
600 ECONOMIC SERVICES				
610 Agriculture and Food :				
611 Administration :				
General Administration				
Agriculture ..	10	17,25	20,68	14,56
Food ..	10	11,92	11,36	10,04
Livestock, and Dairy Development ..	10	10,66	10,36	9,27
Forestry, Fisheries and Wildlife ..	10	10,62	12,98	9,10
Co-operative ..	10	9,90	6,61	6,19

VIII—DETAILS OF REVENUE EXPENDITURE ACCORDING TO FUNCTIONAL CLASSIFICATION

(Rupees in thousands)

Functional Classification of Expenditure	Demand Number	Budget Estimate 1982-83	Revised Estimate 1981-82	Budget Estimate 1981-82
Agriculture ..	18	69.10	57.27	59.06
512 Land Management (Land Record and Colonization).	2	8,12,26	7,40,32	17,32,95
513 Agricultural Research and Extension Services.	18	22,23,44	19,61,32	8,80,04
514 Plants Protection and Locust Control ..	18	4,85,28	4,32,67	4,16,64
516 Animal Husbandry ..	20	8,18,85	7,81,25	7,35,39
517 Forestry ..	5	10,16,65	8,63,82	8,00,04
518 Fisheries ..	19	95,79	88,34	80,53
519 Others :				
Co-operation ..	21	2,87,81	2,81,54	2,57,81
Total ..		58,69,53	52,68,52	50,11,62
520 Irrigations :				
521 Administration :				
Irrigation ..	9	2,35,51	2,37,12	2,04,87
General Administration ..	10	36,90	32,75	30,70
522 Irrigation Dams ..	9	40,43	33,16	31,78
523 Canal Irrigation ..	9	34,23,40	38,46,02	27,15,65
524 Tube-wells ..	9	48,26,93	46,96,99	46,66,65
525 Other Irrigation ..	9	30,57	24,10	26,31
526 Irrigation Research and Design ..	9	70,79	57,44	62,12
527 Flood Control and Drainage ..	9	6,95,02	2,12,72	1,82,26
528 Equipment and Machinery Workshops ..	9	84,78	75,67	78,29
529 Others ..	9	1,79	1,57	1,59
Total ..		94,46,12	92,16,54	80,00,22

VIII—DETAILS OF REVENUE EXPENDITURE ACCORDING TO FUNCTIONAL CLASSIFICATION

(Rupees in thousands)

Functional Classification of Expenditure	Demand Number	Budget Estimate 1982-83	Revised Estimate 1981-82	Budget Estimate 1981-82
530 Land Reclamation:				
531 Administration ..	9	45.55	37.92	41.53
532 Water-logging and Salinity Control ..	9	89.39	77.78	80.12
Total	..	1,34.94	1,15.70	1,21.65
560 Rural Development :				
562 Rural Works Programme ..	31	6,86.22	6,26.54	5,76.14
Total	..	6,86.22	6,26.54	5,76.14
570 Industries and Mineral Resources :				
571 Administration :				
General Administration ..	10	15.39	13.68	13.94
Industries ..	22	1,57.06	1,44.51	1,33.87
572 Industrial Research, Design and Testing	22	7.16	5.10	6.14
574 Industrial Safety (Inspection of Boilers, Explosive, etc.)	22	3.39	3.08	2.39
575 Stationery and Printing ..	29	5,48.76	3,89.10	4,15.96
579 Others :				
Opium ..	1	2.57	1,42.55	2.37
Industries ..	22	4,18.49	3,39.85	3,41.94
Agriculture ..	18	25.79	26.88	23.60
Total	..	11,78.61	10,64.76	9,40.71

VIII- DETAILS OF REVENUE EXPENDITURE ACCORDING TO FUNCTIONAL CLASSIFICATION

(Rupees in thousands)

Functional Classification of Expenditure	Demand Number	Budget Estimate 1982-83	Revised Estimate 1981-82	Budget Estimate 1981-82
740 Grants and Subventions :				
749 Others :				
Miscellaneous ..	31	5,60,31	2,06,34	89,03
800 UNALLOCABLE		5,60,31	2,06,34	89,03
890 Other Unallocable Expenditure :				
Miscellaneous (Charged) ..	—	—	—	—
Miscellaneous (Authorised) ..	31	12,83	9,46,63	26,49
		12,83	9,46,63	26,49
Loss—Economy Cut ..	..	—28,60,84	..	—23,66,23
Total A— Non-Development Revenue Expenditure		7,74,55,41	7,39,98,45	6,53,46,48
(Charged)	—	1,57,88,96	1,40,01,44	1,32,78,69
(Authorised)		6,16,66,45	5,99,97,01	5,20,67,79

VIII—DETAILS OF REVENUE EXPENDITURE ACCORDING TO FUNCTIONAL CLASSIFICATION

(Rupees in thousands)

Functional Classification of Expenditure	Demand Number	Budget Estimate 1982-	Revised Estimate 1981-82	Budget Estimate 1981-82
580 Transport and Communications :				
589 Others :				
Miscellaneous	31	1,45	94	1,25
000 SUBSIDIES				
610 Food :		1,45	94	1,25
611 Wheat	30	28,66,20	26,27,35	41,28,00
		28,66,20	26,27,35	41,28,00
620 Agriculture :				
625 Co-operative Schemes	30	12,06	10,49	9,90
		12,06	10,49	9,90
700 DEBT SERVICING, INVESTABLE FUNDS AND GRANTS.				
710 Debt Servicing :				
711 Interest on Domestic Debt	..	10,69,99	10,63,34	9,90,95
712 Interest on Domestic Debt payable to Federal Government.	..	1,41,27,27	1,23,31,97	1,17,43,09
713 Interest on Foreign Debt	..	10,28	13,35	13,27
714 Interest on Foreign Debt payable to Federal Government.	..	2,71,38	2,69,79	2,62,06
715 Repayment of Principal—Domestic Debt	..	..	..	..
		1,54,78,92	1,36,78,45	1,30,09,37

IX—DETAILS OF DEVELOPMENT EXPENDITURE

55

(Rupees in thousands)

Name of the Sector		Budget Estimate 1982-83	Revised Estimate 1981-82	Budget Estimate 1981-82
I—AGRICULTURE :				
Agriculture and Agricultural Credit				
Development	..	27,53,50	21,40,18	21,71,4
Agricultural Improvement and Research	..	30,77,13	17,43,40	20,93,40
Roads and Bridges	..	47,00,00	32,13,25	31,50,00
Government Buildings	..	4,84,37	4,90,74	5,91,50
Total	..	1,10,20,00	75,87,57	80,06,39
Animal Husbandry :				
Development	..	4,60,48	3,66,65	4,00,65
Government Buildings	..	2,23,23	1,09,16	1,46,76
Loans to Municipalities, Port Funds, etc.	..	2,16,29	3,13,00	3,13,00
Total	..	9,00,00	7,88,81	8,60,41
Forestry :				
Development	..	8,10,00	7,87,85	6,13,92
Total	..	8,10,00	7,87,85	6,13,92
Fisheries :				
Development	..	2,26,54	29,20	2,37,14
Government Buildings	..	54,46	37,65	38,36
Total	..	2,81,00	66,85	2,75,50
Co-operative Rural and Credit :				
Development	..	12,93	9,93	13,39
Government Buildings	..	12,07	13,73	12,28
Loans to Municipalities, Port Funds, etc.	..	..	..	..
Total	..	25,00	23,66	25,67
Food Storage :				
Development	..	..	8,39	22,70
Government Buildings	..	6,00,00	8,27,84	6,30,30
Total	..	6,00,00	8,36,23	6,53,00
Total Agriculture	..	1,36,36,00	1,00,90,97	1,04,34,89

IX—DETAILS OF DEVELOPEMENT EXPENDITURE

(Rupees in thousands)

Name of the Sector	Budget Estimate 1982-83	Revised Estimate 1981-82	Budget Estimate 1981-82
2—RURAL DEVELOPMENT PROGRAMME :			
Development ..	31,05,00	40,14,33	29,49,00
Loans to Municipalities, Port Funds, etc. ..	..	..	..
Total ..	31,05,00	40,14,33	29,49,00
3—INDUSTRIES AND MINERALS :			
Development ..	47,88	57,78	1,09,96
Capital Outlay on Industrial Development ..	79,54	27,43	77,43
Government Buildings ..	51,53	1	10,00
Loans to Municipalities, Port Funds, etc. ..	2,71,05	2,39,02	2,70,43
Total ..	4,50,00	3,24,24	4,67,82
4—WATER :			
Development ..	1,47,27	1,14,87	1,18,98
Irrigation Works ..	25,52,73	19,25,05	19,13,89
Total ..	27,00,00	20,39,92	20,32,87
5—TRANSPORT AND COMMUNICATION :			
Communication :			
Development ..	25,00	81,20	47,00
Roads and Bridges ..	27,75,00	29,32,47	26,70,00
Total ..	28,00,00	30,13,67	27,17,00
Total Transport and Communication ..	28,00,00	30,13,67	27,17,00

IX—DETAILS OF DEVELOPMENT EXPENDITURE

(Rupees in thousands)

Name of the Sector	Budget Estimate 1982-83	Revised Estimate 1981-82	Budget Estimate 1981-82
6—PHYSICAL PLANNING AND HOUSING :			
Town Planning and Research :			
Development	..	10,92	10,61
Total	..	10,92	10,61
Low Income Housing :			
Development	..	..	..
Town Development	8,00,00	7,90,93	7,17,00
Total	8,00,00	7,90,93	7,17,00
Rural Water Supplies			
Development	16,00,00	11,64,74	10,09,34
Total	16,00,00	11,64,74	10,09,34
Urban Water Supplies :			
Development	5,28,44	4,14,74	2,89,48
Government Buildings	12,00	14,18	17,00
Loans to Municipalities, Port Funds, etc.	2,64,25	2,31,96	2,49,46
Total	8,04,69	6,60,88	5,55,94
Government Servants Housing :			
Development	..	..	..
Government Buildings	1,89	53	1,00
Police Project	10,71,03	7,23,54	5,32,67
Total	10,72,92	7,24,07	5,33,67
Government Offices and Buildings :			
Development	..	..	..
Government Buildings	21,38	75,51	1,36
Police Projects	7,44,93	8,06,83	6,27,93
Total	8,16,31	8,89,21	6,96,46

IX--DETAILS OF DEVELOPMENT EXPENDITURE

(Rupees in thousands)

Name of the Sector	Budget Estimate 1982-83	Revised Estimate 1981-82	Budget Estimate 1981-82
Urban Development:			
Development ..		65,22	65,22
Road and Bridges ..	7,34,50	4,12,31	4,37,00
Loans to Municipalities, Port Funds, etc. ..	27,65,50	20,44,66	29,88,78
Total ..	35,00,00	26,22,19	34,91,00
Total Physical Planning and Housing ..	85,93,92	67,62,94	70,14,02
7--EDUCATION AND TRAINING :			
Development ..	23,56,02	11,51,02	18,95,91
Government Buildings ..	14,43,98	18,00,86	14,50,89
Total ..	38,00,00	29,51,88	33,46,80
8--INFORMATION, CULTURE AND TOURISM :			
Development ..	63,00	78,36	70,00
Total ..	63,00	78,36	70,00
9--HEALTH :			
Development ..	13,29,23	7,44,00	6,34,91
Government Buildings ..	23,92,77	29,03,43	25,83,09
Total ..	37,22,00	36,47,43	32,18,00
10--SOCIAL WELFARE :			
Development ..	2,18,57	1,99,03	2,20,00
Loans to Municipalities, Part Funds, etc ..	6,43	6,48	--
Government Buildings ..			
Total ..	2,25,00	2,05,51	2,20,00
11--MANPOWER TRAINING:			
Development ..	1,81,34	2,03,97	1,48,76
Capital Outlay in Industrial Development ..	28,55	20,00	20,00
Government Buildings ..	1,77,26	1,43,92	1,54,79
Total ..	3,87,15	3,67,89	3,23,55

IX—DETAILS OF DEVELOPMENT EXPENDITURE

(Rupees in thousands)

Name of the Sector	Budget Estimate 1982-83	Revised Estimate 1981-82	Budget Estimate 1981-82
12—PLANNING AND DEVELOPMENT			
Development			
Government Buildings	37,13	13,74	19,90
Total	47,87	2,24	30,50
	85,00	15,98	50,40
Block allocation for Cholistan Development Authority	50,00	..	..
Block allocation for D.G. Khan	3,80,00	..	25,00
Block allocation for new Divisions/Districts	42,100	..	..
Block allocation for Governor/M.L.A's directives for flood emergency works and carried over unfunded schemes	81,93	..	6,30'65
Gross Total	4,05,00,00	3,35,13,12	3,35,00,00
Less—Operational Shortfall	—23,70,00	..	—15,19,00
Net Total Development Expenditure	3,81,30,00	3,35,13,12	3,19,81,00

X—SECTOR-WISE DEVELOPMENT EXPENDITURE

(Rupees in thousands)

Name of the Sector	Budget Estimate 1982-83	Revised Estimate 1981-82	Budget Estimate 1981-82
Agriculture	1,36,36,00	100,90,97	1,04,34,89
Rural Development Programme	31,05,00	40,14,33	29,49,00
Industries and Minerals	4,50,00	3,24,24	4,67,82
Water	27,00,00	20,39,92	20,32,87
Communications	28,00,00	30,13,67	27,17,00
Physical Planning and Housing	85,93,92	67,62,94	70,14,02
Education and Training	38,00,00	29,51,88	33,46,80
Information, Culture and Tourism	63,00	78,36	70,00
Health	37,22,00	36,47,43	32,18,00
Social Welfare	2,25,00	2,05,51	2,20,00
Manpower Training	3,87,15	3,67,89	3,23,55
Planning Development	85,00	15,98	50,40
Block Allocations for :—			
(i) Cholistan Development Authority	50,00	..	..
(ii) Dera Ghazi Khan	3,80,00	..	25,00
(iii) New Divisions/Districts	4,21,00	..	..
(iv) Governor/M.L.A's directives for flood emergency works and carried over unfunded Schemes.	81,93	..	6,30,65
Gross Total	4,05,00,00	3,35,13,12	3,35,00,00
Less—Operational Shortfall	—23,70,00	..	—15,19,00
Net Total Development Expenditure	3,81,30,00	3,35,13,12	3,19,81,00